SUGERENCIA DE PLANILLA PARA DAR CUMPLIMIENTO AL ARTÍCULO 7 DE LA LEY 5.189/2014

PLANILLA GENERAL DE PAGOS

CORRESPONDIENTE AL EJERCICIO FISCAL 2021

ORDEN Nº	LÍNEA	C.I.C. Nº	NOMBRES Y APELLIDOS	CONCEPTO	DENOMINACIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO 2021	MONTO TOTAL
I. FUNCIONARIOS NOMBRADOS																				
1		741,643	Nora Chaves de Segovia	111	Sueldos	4,851,000	4,851,000	4,851,000	4,851,000	4,851,000	4,851,000	4,851,000	4,851,000	4,851,000	4,851,000	4,851,000	4,851,000	58,212,000	5,390,000	82,961,667
				133	Bonif. por Responsabilidad en el Cargo	700,000	700,000	700,000	700,000	700,000	700,000	700,000	200,000	200,000	200,000	200,000	200,000	5,900,000	200,000	
				133	Bonificación por Antigüedad	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	791,667	
				134	Aporte Jubilatorio del Empleador	539,000	539,000	539,000	539,000	539,000	539,000	539,000	539,000	539,000	539,000	539,000	539,000	6,468,000	-	
2		1,159,956	Ilda León de Aquino	111	Sueldos	4,356,000	4,356,000	4,356,000	4,356,000	4,356,000	4,356,000	4,356,000	4,356,000	4,356,000	4,356,000	4,356,000	4,356,000	52,272,000	4,840,000	73,211,667
				133	Bonificación por Antigüedad	500,000	500,000	500,000	500,000	500,000	500,000	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,500,000	791,667	
				134	Aporte Jubilatorio del Empleador	484,000	484,000	484,000	484,000	484,000	484,000	484,000	484,000	484,000	484,000	484,000	484,000	5,808,000	-	
3		1,467,541	Marcos Antonio Segovia Chaves	111	Sueldos	5,760,000	5,760,000	5,760,000	5,760,000	5,760,000	5,760,000	5,760,000	5,760,000	5,760,000	5,760,000	5,760,000	-	63,360,000	6,400,000	91,962,750
				133	Bonif. por Responsabilidad en el Cargo	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	-	5,500,000	500,000	
				133	Bonificación por Antigüedad	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	-	5,500,000	500,000	
				134	Aporte Jubilatorio del Empleador	640,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000	-	7,040,000	-	
				232	Pasajes y viaticos	1,265,100	632,550	-	1,265,100	-	-	-	-	-	-	-	-	3,162,750	-	
4		1,891,586	Edgar Rojas Flores	111	Sueldos	3,492,000	3,492,000	3,492,000	3,492,000	3,492,000	3,492,000	3,492,000	3,492,000	3,492,000	3,492,000	3,492,000	3,492,000	41,904,000	3,880,000	63,740,000
				133	Bonif. por Responsabilidad en el Cargo	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				133	Bonificación por Antigüedad	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				134	Aporte Jubilatorio del Empleador	388,000	388,000	388,000	388,000	388,000	388,000	388,000	388,000	388,000	388,000	388,000	388,000	4,656,000	-	
				239	Pasajes y viaticos varios	-	300,000	-	-	-	-	-	-	-	-	-	-	300,000	-	
5		3,433,848	Fatima Carolina Araujo Medina	111	Sueldos	2,494,800	2,494,800	2,494,800	2,494,800	2,494,800	2,494,800	2,494,800	2,494,800	2,494,800	2,494,800	2,494,800	2,494,800	29,937,600	2,772,000	49,035,000
				133	Bonificacion por grado academico	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				133	Bonificación por Antigüedad	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				134	Aporte Jubilatorio del Empleador	277,200	277,200	277,200	277,200	277,200	277,200	277,200	277,200	277,200	277,200	277,200	277,200	3,326,400	-	
6		5,183,693	Yesica Natalia Fleitas Scappini	111	Sueldos	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	56,160,000	5,200,000	87,100,000
				133	Bonif. por Responsabilidad en el Cargo	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				133	Bonif. por Grado Académico	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	12,000,000	1,000,000	
				134	Aporte Jubilatorio del Empleador	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	6,240,000	-	
7		5,610,778	Laura Andrea Garcia Gauto	111	Sueldos	1,782,000	1,782,000	1,782,000	1,782,000	1,782,000	1,782,000	1,782,000	1,782,000	1,782,000	1,782,000	1,782,000	1,782,000	21,384,000	1,980,000	32,240,000
				133	Bonif. por Responsabilidad en el Cargo	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				134	Aporte Jubilatorio del Empleador	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	2,376,000	-	
8		4,347,725	Guillermo Andres Gonzalez Rudnik	111	Sueldos	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000	3,060,000	36,720,000	3,400,000	65,632,550
				133	Bonif. por Responsabilidad en el Cargo	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				133	Bonif. por Gestión Administrativa	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000	600,000	
				133	Bonif. por Grado Académico	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				134	Aporte Jubilatorio del Empleador	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	4,080,000	-	
				232	Pasajes y viaticos	632,550	-	-	-	-	-	-	-	-	-	-	-	632,550	-	
9		5,263,039	Miriam Celeste Duarte Carreras	111	Sueldos	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	22,680,000	2,100,000	45,500,000
				133	Bonif. por Responsabilidad en el Cargo	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	10,800,000	900,000	
				133	Bonif. por Grado Académico	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				134	Aporte Jubilatorio del Empleador	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	2,520,000	-	
10		5,150,135	Julio Cesar Morales Rive	111	Sueldos	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	23,220,000	2,150,000	40,950,000
				133	Bonif. por Responsabilidad en el Cargo	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				133	Bonificación por Antigüedad	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				134	Aporte Jubilatorio del Empleador	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	2,580,000	-	
11		5,101,685	Hermes Froilan Flor Saucedo	111	Sueldos	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	23,220,000	2,150,000	40,950,000
				133	Bonif. por Responsabilidad en el Cargo	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				133	Bonificación por Antigüedad	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000	500,000	
				134	Aporte Jubilatorio del Empleador	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	2,580,000	-	

Lic. Carlos Daniel Tkachik Sluja
Intendente Municipal
Fram - Itapua

12		2,486,628	Eusebio Vera Benitez	111	Sueldos	2,681,100	2,681,100	2,681,100	2,681,100	2,681,100	2,681,100	2,681,100	2,681,100	2,681,100	2,681,100	2,681,100	2,681,100	**32,173,200**	2,979,000	**45,768,667**
				133	Bonif. por Antigüedad	250,000	250,000	250,000	250,000	250,000	250,000	1,250,000	750,000	750,000	750,000	750,000	750,000	**6,500,000**	541,667	
				134	Aporte Jubilatorio del Empleador	297,900	297,900	297,900	297,900	297,900	297,900	297,900	297,900	297,900	297,900	297,900	297,900	**3,574,800**	-	
13		3,604,532	Carlos Alberto Cardozo Duarte	111	Sueldos	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	**25,920,000**	2,400,000	**50,700,000**
				133	Bonif. por Responsabilidad en el Cargo	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**12,000,000**	1,000,000	
				133	Bonificación por Antigüedad	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	**6,000,000**	500,000	
				134	Aporte Jubilatorio del Empleador	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	**2,880,000**	-	
14		1,311,246	Liz Mariela Ramirez Rodriguez	111	Sueldos	1,485,000	1,485,000	1,485,000	1,485,000	1,485,000	1,485,000	1,485,000	1,485,000	1,485,000	1,485,000	495,000	-	**15,345,000**	1,416,250	**23,516,750**
				133	Bonificacion Responsabilidad en el cargo	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	105,000	-	**3,605,000**	300,500	
				134	Aporte Jubilatorio del Empleador	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	-	-	**1,650,000**	-	
				112	Dieta	-	-	-	-	-	-	-	-	-	-	-	990,000	**990,000**	-	
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	**210,000**	-	
15		5,858,712	Eligio Saul Gonzalez	111	Sueldos	2,880,000	-	-	-	-	-	-	-	-	-	-	-	**2,880,000**	180,000	**3,601,667**
				133	Bonificación por Cargo	541,667	-	-	-	-	-	-	-	-	-	-	-	**541,667**	-	
16		5,093,567	Luis Gadek Ayala	111	Sueldos	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	**25,920,000**	2,400,000	**50,158,333**
				133	Bonificacion por grado académico	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	**6,000,000**	500,000	
				133	Bonif. por Responsabilidad en el Cargo	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**11,500,000**	958,333	
				134	Aporte Jubilatorio del Empleador	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	**2,880,000**	-	
17		4,503,739	Andrea Paola Bareiro Zacarias	111	Sueldos	-	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	2,160,000	**23,760,000**	2,400,000	**32,591,667**
				133	Bonificación por Cargo	-	-	-	-	-	-	1,000,000	500,000	500,000	500,000	500,000	500,000	**3,500,000**	291,667	
				134	Aporte Jubilatorio del Empleador	-	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	**2,640,000**	-	
18		2,431,992	Doria Malena Espinola Pedrozo	111	Sueldos	-	-	-	-	-	-	-	-	-	5,400,000	2,700,000	2,700,000	**10,800,000**	1,000,000	**19,500,000**
				133	Bonificación por Cargo	-	-	-	-	-	-	-	-	-	2,000,000	1,000,000	1,000,000	**4,000,000**	333,333	
				133	Bonificación por Grado Académico	-	-	-	-	-	-	-	-	-	1,000,000	500,000	500,000	**2,000,000**	166,667	
				134	Aporte Jubilatorio del Empleador	-	-	-	-	-	-	-	-	-	600,000	300,000	300,000	**1,200,000**	-	
19		5,802,303	Liz Paola Lange Zanabria	111	Sueldos	-	-	-	-	-	-	-	-	-	-	-	2,530,000	**2,530,000**	210,833	**3,322,222**
				133	Bonificación por Cargo	-	-	-	-	-	-	-	-	-	-	-	536,667	**536,667**	44,722	
SUB TOTAL						**69,310,317**	**67,823,550**	**66,891,000**	**68,156,100**	**66,891,000**	**66,891,000**	**70,891,000**	**68,891,000**	**68,891,000**	**77,891,000**	**71,991,000**	**68,257,667**	**832,775,634**	**69,668,306**	**902,443,940**
II. PERSONALES CONTRATADOS																				
1		3,467,567	Gregorio Daniel Duarte Nuñez	144	Jornales	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	**29,040,000**	2,420,000	**31,460,000**
2		6,677,033	Lorenzo Fidel Arzamendia Martinez	144	Jornales	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	**29,040,000**	2,420,000	**31,460,000**
3		1,240,904	Juan Alberto Amarilla Del Puerto	144	Jornales	3,355,000	3,355,000	3,355,000	3,355,000	3,355,000	3,355,000	3,355,000	3,355,000	3,355,000	3,355,000	3,355,000	3,355,000	**40,260,000**	3,355,000	**43,615,000**
4		5,683,556	Richar Demetrio Sidor Gonzalez	144	Jornales	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	**36,300,000**	3,025,000	**39,325,000**
5		4,113,468	José Luis Abramovich Kozaczuk	144	Jornales	2,330,000	2,330,000	2,330,000	2,330,000	2,330,000	2,330,000	2,330,000	2,330,000	2,330,000	2,330,000	2,330,000	2,330,000	**27,960,000**	2,330,000	**30,309,000**
				239	Pasajes y viaticos varios	-	-	10,000	-	-	-	-	-	-	-	-	-	**10,000**	-	
6		4,075,100	Victor Javier Araujo Medina	144	Jornales	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	1,960,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	**28,910,000**	2,450,000	**31,360,000**
7		4,019,113	Claudia Viviana Carrera Krivenchuk	145	Honorarios Profesionales	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	-	8,000,000	4,000,000	**48,000,000**	4,000,000	**52,632,550**
				232	Pasajes y viaticos	-	-	-	632,550	-	-	-	-	-	-	-	-	**632,550**	-	
8		2,431,992	Doria Malena Espinola Pedrozo	145	Honorarios Profesionales	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	-	-	-	-	**36,000,000**	3,000,000	**39,000,000**
9		3,841,622	Roddy Brian Duette Petterson	145	Honorarios Profesionales	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**36,000,000**	3,000,000	**39,000,000**
10		1,690,754	Maria Angelica Quintana	144	Jornales	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	**14,880,000**	1,240,000	**16,120,000**
11		2,660,410	Aurora Araujo de Vera	144	Jornales	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	**5,640,000**	470,000	**6,110,000**
12		4,113,630	Pablina Melgarejo Fleitas	144	Jornales	660,000	660,000	660,000	660,000	660,000	660,000	-	-	-	-	-	-	**3,960,000**	330,000	**4,290,000**
13		4,642,636	María José Tellez Carreras	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	3,479,000	-	-	-	-	-	**16,259,000**	1,136,000	**17,395,000**
14		2,450,549	Victor Patiño Avalos	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	**25,560,000**	2,130,000	**27,690,000**
15		2,850,078	Santo Magin Maciel Inchausti	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	**25,560,000**	2,130,000	**27,690,000**
16		3,803,767	Joaquin Caceres	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	**25,560,000**	2,130,000	**27,690,000**
17		5,848,013	Pedro Dovguñies Vera	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	**25,560,000**	2,130,000	**27,690,000**
18		6,739,797	Wilfrido de los Santos Duarte Valdez	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	1,065,000	-	-	-	-	-	**13,845,000**	1,082,750	**14,927,750**
19		5,183,682	Ricardo Duarte Acuña	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	**25,560,000**	2,130,000	**27,690,000**
20		5,570,961	Beltran Sacarias Tocaimaza Onaski	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	**25,560,000**	2,130,000	**27,690,000**
21		6,764,543	Anibal Araujo Sosa	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,059,000	**25,489,000**	2,130,000	**27,619,000**
22		4,496,959	Emilio Gimenez Ortigoza	144	Jornales	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	**25,560,000**	2,130,000	**27,690,000**
23		4,443,194	Cristian Rafael Romero Melgarejo	144	Jornales	-	-	-	-	6,390,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,059,000	2,130,000	**21,229,000**	1,775,000	**23,004,000**

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24		5,150,113	Juan Ramón Frutos	144	Jornales	-	-	-	-	-	-	-	-	1,633,000	2,130,000	2,130,000	2,130,000	8,023,000	668,583	8,691,583
25		3,295,835	Juan Marcelo Krivenchuk Krawchuk	144	Jornales	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	980,000	27,930,000	2,245,833	30,175,833
26		3,621,953	Eladia Beatriz Nunin de Villar	144	Jornales	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	2,500,000	34,070,000
				239	Pasajes y viaticos varios	-	200,000	100,000	200,000	100,000	100,000	100,000	-	470,000	300,000	-	-	1,570,000	-	
27		4,503,739	Andrea Paola Bareiro Zacarias	144	Jornales	-	2,800,000	-	-	-	-	-	-	-	-	-	-	2,800,000	233,333	3,033,333
28		617,179	Wenceslao Miguel Ocampos Ramirez	145	Honorarios Profesionales	2,630,000	-	-	-	3,300,000	6,600,000	-	14,300,000	3,300,000	6,600,000	-	6,600,000	43,330,000	2,475,000	51,500,950
				232	Pasajes y viaticos	-	-	-	632,550	632,550	-	1,265,100	632,550	-	1,897,650	-	635,550	5,695,950	-	
29		3,362,982	Horacio Raul Noguera	143	Contratacion Personal Docente	-	4,400,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	26,400,000	2,200,000	28,600,000
30		791,578	Bartolome Zacarias Guerrero	144	Jornales	-	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	-	-	-	14,400,000	1,200,000	15,600,000
31		4,503,723	Luis Moises Galeano Bareiro	144	Jornales	-	694,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	16,694,000	1,391,167	18,085,167
32		4,781,830	Susana Soledad Amarilla Valdez	143	Contratacion Personal Docente	-	-	-	5,280,000	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000	19,360,000	1,613,333	20,973,333
33		6,765,154	Rosa Mabel Ferreira Cubas	144	Jornales	-	-	-	-	-	3,160,000	600,000	600,000	600,000	600,000	600,000	600,000	6,760,000	563,333	7,323,333
34		1,628,395	Magna Fleitas de Melgarejo	144	Jornales	-	-	-	-	-	-	660,000	660,000	660,000	660,000	660,000	660,000	3,960,000	330,000	4,290,000
35		1,518,384	Jorge Omar Bogdanoff Plevachuk	145	Honorarios Profesionales	-	-	-	-	-	-	3,250,000	-	-	-	-	3,250,000	6,500,000	-	6,500,000
SUB TOTAL						58,750,000	66,014,000	61,830,000	68,465,100	73,902,550	75,470,000	70,619,100	76,882,550	62,853,000	62,577,650	61,709,000	66,724,550	805,797,500	64,494,333	870,291,833
III. AUTORIDADES DE ELECCIÓN POPULAR																				
1		3,635,717	Alvaro Lorenzo Scappini Bojarzuk	111	Sueldos	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	2,100,000	-	72,100,000	6,008,333	112,125,000
				113	Gasto de Representación	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	900,000	-	30,900,000	2,575,000	
				232	Pasajes y viaticos	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000	41,667	
2		348,581	Tatiana Trociuk de Parzajuk	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
3		3,431,579	Mario Leonardo Duarte Vigo	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	990,000	18,150,000	1,430,000	23,733,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	490,000	210,000	3,850,000	303,333	
4		1,596,549	Alberto Paredes Melgarejo	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
5		3,242,087	Eduardo Ramon Benitez Villalba	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
6		1,380,660	Fernando Diego Vanni Sanchez	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	3,300,000	-	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	700,000	-	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
7		4,075,208	Nieves Lorena Paredes Soley	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
8		3,242,128	Lucas Krivenchuk Cheraniuk	112	Dieta	-	1,650,000	1,650,000	1,650,000	-	3,300,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	-	700,000	350,000	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
9		4,496,894	Enrique Adrian Ruzchak Ciceia	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
10		1,966,362	Maria Lorena Krivenchuk Krauchuk	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	3,300,000	-	1,650,000	1,650,000	1,650,000	2,310,000	990,000	18,150,000	1,430,000	23,733,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	700,000	-	350,000	350,000	350,000	490,000	210,000	3,850,000	303,333	
11		1,376,309	Pablo Babak Skrebec	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
12		1,311,188	Edgar Roberto Szott Enciso	112	Dieta	-	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	-	3,300,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	350,000	350,000	-	700,000	350,000	350,000	490,000	-	3,640,000	303,333	
13		943,617	Adela Wlosek de Babak	112	Dieta	-	1,650,000	1,650,000	1,650,000	-	3,300,000	1,650,000	1,650,000	1,650,000	1,650,000	2,310,000	-	17,160,000	1,430,000	22,533,333
				113	Gasto de Representación	-	350,000	350,000	350,000	-	700,000	350,000	350,000	350,000	350,000	490,000	-	3,640,000	303,333	
14		1,332,937	Carlos Daniel Tkachik Sluja	111	Sueldos	-	-	-	-	-	-	-	-	-	-	4,900,000	-	4,900,000	991,667	8,441,667
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	2,100,000	-	2,100,000	450,000	
15		3,635,742	Marta Betiana Urba Zadovsky	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	
16		2,662,604	José Luis Soroka Benitez	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	
17		4,701,457	Ruben Alcides Cano Sanchez	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	
18		1,945,359	Orlando Franco Ruiz Díaz	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	

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19		3,635,737	Andres Simón Soszko Tkachuk	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	
20		3,882,418	Cinthya Teresa Zinke Ciora	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	
21		3,635,706	Mateo Krivenchuk Cheraniuk	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	
22		3,604,416	Pablo Daniel Gimenez Sosa	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	
23		3,467,535	Carlos León Yaruczyk Cymbaluk	112	Dietas	-	-	-	-	-	-	-	-	-	-	-	990,000	990,000	-	1,200,000
				113	Gasto de Representación	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	
SUB TOTAL						10,500,000	34,000,000	34,000,000	34,000,000	30,000,000	42,000,000	28,000,000	36,000,000	34,000,000	34,000,000	43,600,000	13,200,000	373,300,000	30,866,663	404,166,663
TOTAL GENERAL						138,560,317	167,837,550	162,721,000	170,621,200	170,793,550	184,361,000	169,510,100	181,773,550	165,744,000	174,468,650	177,300,000	148,182,217	2,011,873,134	165,029,301	2,176,902,435

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