



SUGERENCIA DE PLANILLA PARA DAR CUMPLIMIENTO AL ARTÍCULO 7 DE LA LEY 5.189/2014

PLANILLA GENERAL DE PAGOS
CORRESPONDIENTE AL EJERCICIO FISCAL 2022

| ORDEN N° | LÍNEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2022 | MONTO TOTAL | | | | | |
|----------------------------------|----------------------------------|-----------|----------------------------------|----------|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|-------------|------------|-----------|-----------|
| I. FUNCIONARIOS NOMBRADOS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | 741,643 | Nora Chaves de Segovia | 111 | Sueldos | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 5,045,040 | 60,540,480 | 5,605,600 | 87,272,800 | | | | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | | - | 2,200,000 | 200,000 | | |
| | | | | 133 | Bonificación por Antigüedad | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | 1,000,000 | - | 11,000,000 | 1,000,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | 560,560 | | 560,560 | 560,560 | 560,560 | 6,726,720 | - |
| 2 | | 1,159,956 | Ilda León de Aquino | 111 | Sueldos | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 4,530,240 | 54,362,880 | 5,033,600 | 77,436,800 | | | | |
| | | | | 133 | Bonificación por Antigüedad | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | - | | 11,000,000 | 1,000,000 | | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | 503,360 | | 503,360 | 503,360 | 6,040,320 | - |
| 3 | | 1,467,541 | Marcos Antonio Segovia Chaves | 111 | Sueldos | 11,750,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 5,990,400 | 77,644,800 | 6,656,600 | 111,928,000 | | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 1,000,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 6,000,000 | 500,000 | |
| | | | | 133 | Bonificación por Antigüedad | 1,000,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 6,000,000 | 500,000 | |
| | | | | 133 | Bonificación por grado académico | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| 134 | Aporte Jubilatorio del Empleador | 1,305,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 665,600 | 8,627,200 | - | | | | |
| 4 | | 1,891,586 | Edgar Rojas Flores | 111 | Sueldos | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 4,392,000 | 52,704,000 | 4,880,000 | 75,440,000 | | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 133 | Bonificación por Antigüedad | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | 488,000 | | 488,000 | 488,000 | 5,856,000 |
| 5 | | 3,433,848 | Fatima Carolina Araujo Medina | 111 | Sueldos | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 2,594,592 | 31,135,104 | 2,882,880 | 49,477,440 | | | |
| | | | | 133 | Bonificación por grado académico | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 133 | Bonificación por Antigüedad | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | 288,288 | | 288,288 | 288,288 | 3,459,456 |
| 6 | | 5,183,693 | Yesica Natalia Fleitas Scappini | 111 | Sueldos | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 4,867,200 | 58,406,400 | 5,408,000 | 94,304,000 | | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 133 | Bonif. por Grado Académico | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | - | | 11,000,000 | 1,000,000 | |
| | | | | 133 | Bonificación por Antigüedad | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| 134 | Aporte Jubilatorio del Empleador | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 540,800 | 6,489,600 | - | | | |
| 7 | | 5,610,778 | Laura Andrea Garcia Gauto | 111 | Sueldos | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 1,980,000 | 23,760,000 | 2,200,000 | 40,600,000 | | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 133 | Bonificación por Antigüedad | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | | 220,000 | 2,640,000 | - |
| 8 | | 4,347,725 | Guillermo Andres Gonzalez Rudnik | 111 | Sueldos | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 3,182,400 | 38,188,800 | 3,536,600 | 65,168,000 | | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 133 | Bonif. por Gestión Administrativa | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | | - | 6,600,000 | 600,000 |
| | | | | 133 | Bonif. por Grado Académico | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | 353,600 | | 353,600 | 353,600 | 4,243,200 |
| 232 | Pasajes y viaticos | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 9 | | 5,263,039 | Miriam Celeste Duarte Carreras | 111 | Sueldos | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 27,000,000 | 2,500,000 | 53,133,333 | | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 900,000 | 900,000 | 900,000 | 900,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | - | | 13,400,000 | 1,233,333 | |
| | | | | 133 | Bonif. por Grado Académico | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | | 3,000,000 | - | |
| 10 | | 5,150,135 | Julio Cesar Morales Rive | 111 | Sueldos | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 27,000,000 | 2,500,000 | 44,500,000 | | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |
| | | | | 133 | Bonificación por Antigüedad | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | | 5,500,000 | 500,000 | |

| | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|--|-----------|------------------------------------|-----|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|-------------|-----------|---|
| | | | | 134 | Aporte Jubilatorio del Empleador | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 3,000,000 | - | | | |
| 11 | | 5,101,685 | Hermes Froilan Flor Saucedo | 111 | Sueldos | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 | 27,000,000 | 2,500,000 | 44,500,000 | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | 5,500,000 | | 500,000 | |
| | | | | 133 | Bonificación por Antigüedad | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | 5,500,000 | | 500,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 3,000,000 | | - | |
| 12 | | 2,486,628 | Eusebio Vera Benitez | 111 | Sueldos | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 2,788,344 | 33,460,128 | 3,098,160 | 49,276,080 | | |
| | | | | 133 | Bonif. por Antigüedad | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | - | 8,250,000 | | 750,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 309,816 | 3,717,792 | | - | |
| 13 | | 3,604,532 | Carlos Alberto Cardozo Duarte | 111 | Sueldos | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 26,956,800 | 2,496,000 | 50,462,000 | | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | - | 11,000,000 | | 1,000,000 | |
| | | | | 133 | Bonificación por Antigüedad | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | 5,500,000 | | 500,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 2,995,200 | | - | |
| | | | | 239 | Pasajes y viaticos varios | - | - | - | - | - | - | - | - | - | - | - | 14,000 | - | 14,000 | | - | |
| 14 | | 5,093,567 | Luis Gadek Ayala | 111 | Sueldos | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 2,493,000 | 29,916,000 | 2,770,000 | 54,010,000 | | |
| | | | | 133 | Bonificación por grado académico | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | 5,500,000 | | 500,000 | |
| | | | | 133 | Bonif. por Responsabilidad en el Cargo | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | - | 11,000,000 | | 1,000,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 277,000 | 3,324,000 | | - | |
| 15 | | 4,503,739 | Andrea Paola Bareiro Zacarias | 111 | Sueldos | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 2,246,400 | 26,956,800 | 2,496,000 | 33,548,000 | | |
| | | | | 133 | Bonificación por Cargo | - | - | - | - | - | - | - | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | - | 1,000,000 | | 100,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 249,600 | 2,995,200 | | - | |
| 16 | | 2,431,992 | Doria Malena Espinola Pedrozo | 111 | Sueldos | 2,700,000 | 2,700,000 | 2,700,000 | 2,700,000 | 1,666,667 | - | - | - | - | - | - | - | 12,466,667 | 1,400,000 | 19,266,667 | | |
| | | | | 133 | Bonificación por Cargo | 500,000 | 500,000 | 500,000 | 500,000 | 200,000 | - | - | - | - | - | - | - | - | 2,200,000 | | - | |
| | | | | 133 | Bonificación por Grado Académico | 500,000 | 500,000 | 500,000 | 500,000 | - | - | - | - | - | - | - | - | - | 2,000,000 | | - | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 300,000 | 300,000 | 300,000 | 300,000 | - | - | - | - | - | - | - | - | - | 1,200,000 | | - | |
| 17 | | 5,802,303 | Liz Paola Lange Zanabria | 111 | Sueldos | 1,485,000 | 1,485,000 | 1,485,000 | 1,485,000 | 1,485,000 | 1,665,000 | 1,665,000 | 1,665,000 | 1,665,000 | 1,665,000 | 1,665,000 | 1,665,000 | 18,900,000 | 1,750,000 | 26,950,000 | | |
| | | | | 133 | Bonificación por Cargo | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | - | 3,850,000 | | 350,000 | |
| | | | | 134 | Aporte Jubilatorio del Empleador | 165,000 | 165,000 | 165,000 | 165,000 | 165,000 | 165,000 | 185,000 | 185,000 | 185,000 | 185,000 | 185,000 | 185,000 | 185,000 | 2,100,000 | | - | |
| SUB TOTAL | | | | | | 85,412,240 | 78,012,240 | 78,012,240 | 78,012,240 | 76,378,907 | 74,512,240 | 74,912,240 | 74,912,240 | 74,912,240 | 74,926,240 | 74,912,240 | 56,412,240 | 901,327,547 | 75,945,573 | 977,273,120 | | |
| II. PERSONALES CONTRATADOS | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | 3,467,567 | Gregorio Daniel Duarte Nuñez | 144 | Jornales | 2,572,500 | 2,572,500 | 2,572,500 | 2,572,500 | 2,572,500 | 2,572,500 | 2,772,500 | 2,772,500 | 2,772,500 | 2,772,500 | 2,772,500 | 2,772,500 | 32,070,000 | 2,672,500 | 34,806,036 | | |
| | | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | - | - | - | - | 63,536 | | 63,536 | - |
| 2 | | 2,590,480 | Dario Omar Gonzalez Benitez | 144 | Jornales | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 2,420,000 | 2,620,000 | 2,620,000 | 2,620,000 | 2,620,000 | 2,620,000 | 2,620,000 | 30,240,000 | 2,520,000 | 33,299,813 | | |
| | | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | 539,813 | - | - | - | - | - | | 539,813 | - |
| 3 | | 1,240,904 | Juan Alberto Amarilla Del Puerto | 144 | Jornales | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 3,355,000 | 40,260,000 | 3,355,000 | 44,806,724 | | |
| | | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | 1,191,724 | - | - | - | - | - | | 1,191,724 | - |
| 4 | | 5,683,556 | Richar Demetrio Sidor Gonzalez | 144 | Jornales | 3,025,000 | 3,025,000 | 3,325,000 | 3,325,000 | 3,325,000 | 3,325,000 | 3,325,000 | 3,325,000 | 3,325,000 | 3,325,000 | 3,325,000 | 3,325,000 | 39,300,000 | 3,275,000 | 44,807,839 | | |
| | | | | 144 | Jornales (Horas Extras) | - | - | - | - | 546,094 | 249,375 | - | 1,437,370 | - | - | - | - | - | - | | 2,232,839 | - |
| 5 | | 4,113,468 | José Luis Abramovich Kozaczuk | 144 | Jornales | 2,800,000 | 2,800,000 | 2,800,000 | 2,800,000 | 2,800,000 | 2,800,000 | 2,950,000 | 2,950,000 | 2,950,000 | 2,950,000 | 2,950,000 | 2,950,000 | 34,500,000 | 2,875,000 | 38,307,552 | | |
| | | | | 239 | Pasajes y viaticos varios | 30,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | | 30,000 | - |
| | | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | 902,552 | - | - | - | - | - | | 902,552 | - |
| 6 | | 1,584,892 | Oscar Soley Villalba | 144 | Jornales | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 28,800,000 | 2,400,000 | 31,737,500 | | |
| | | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | 537,500 | - | - | - | - | - | | 537,500 | - |
| 7 | | 4,075,100 | Victor Javier Araujo Medina | 144 | Jornales | 2,800,000 | 2,800,000 | 2,800,000 | 2,800,000 | 2,800,000 | 2,800,000 | 2,950,000 | 2,950,000 | 2,950,000 | 2,950,000 | 2,950,000 | 2,950,000 | 34,500,000 | 2,875,000 | 37,798,820 | | |
| | | | | 239 | Pasajes y viaticos varios | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | | 10,000 | - |
| | | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | - | - | - | - | 413,820 | | 413,820 | - |
| 8 | | 4,019,113 | Claudia Viviana Carrera Krivenchuk | 145 | Honorarios Profesionales | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | - | 8,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 48,000,000 | 4,000,000 | 52,000,000 | | |
| | | | | 232 | Pasajes y viaticos | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - |
| 9 | | 1,690,754 | María Angelica Quintana | 144 | Jornales | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 20,160,000 | 1,680,000 | 21,840,000 | | |
| 10 | | 1,628,396 | Magna Fleitas de Melgarejo | 144 | Jornales | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 10,080,000 | 840,000 | 10,920,000 | | |

| | | | | | | | | | | | | | | | | | | | |
|-----------|-----------|-----------------------------------|-----|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|---------------|
| 11 | 2,450,549 | Victor Patiño Avalos | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 28,038,000 | 2,336,500 | 30,425,260 |
| | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | - | - | - | 50,760 | 50,760 | |
| 12 | 2,850,078 | Santo Magin Maciel Inchausti | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 28,038,000 | 2,336,500 | 30,408,340 |
| | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | - | - | - | 33,840 | 33,840 | |
| 13 | 3,803,767 | Joaquin Caceres | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 28,038,000 | 2,336,500 | 30,822,884 |
| | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | - | - | - | 448,384 | 448,384 | |
| 14 | 5,848,013 | Pedro Dovguñies Vera | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 28,038,000 | 2,336,500 | 30,374,500 |
| 15 | 5,183,682 | Ricardo Duarte Acuña | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 28,038,000 | 2,336,500 | 30,501,402 |
| | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | - | - | - | 126,902 | 126,902 | |
| 16 | 5,570,961 | Beltran Sacarias Tocaimaza Onaski | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,355,283 | 2,436,500 | 27,956,783 | 2,336,500 | 30,293,283 |
| 17 | 6,764,543 | Anibal Araujo Sosa | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,355,283 | 2,436,500 | 2,436,500 | 27,956,783 | 2,336,500 | 30,534,394 |
| | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | 241,111 | - | - | 241,111 | - | |
| 18 | 4,496,959 | Emilio Gimenez Ortigoza | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 28,038,000 | 2,336,500 | 30,374,500 | |
| 19 | 4,443,194 | Cristian Rafael Romero Melgarejo | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 1,949,200 | 2,436,500 | 2,436,500 | 27,550,700 | 2,236,500 | 29,787,200 |
| 20 | 5,150,113 | Juan Ramón Frutos | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,436,500 | 28,038,000 | 2,336,500 | 30,408,340 |
| | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | - | - | - | 33,840 | 33,840 | |
| 21 | 6,180,443 | Martin Benitez | 144 | Jornales | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,236,500 | 2,436,500 | 2,436,500 | 2,436,500 | 2,355,283 | 2,395,892 | 2,436,500 | 27,916,175 | 2,336,500 | 30,482,789 |
| | | | 144 | Jornales (Horas Extras) | - | - | - | - | - | - | - | - | - | - | - | 230,114 | 230,114 | - | |
| 22 | 3,621,953 | Eladia Beatriz Nunin de Villar | 144 | Jornales | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,700,000 | 2,700,000 | 2,700,000 | 2,700,000 | 2,700,000 | 2,700,000 | 31,200,000 | 2,600,000 | 34,920,000 |
| | | | 239 | Pasajes y viaticos varios | - | 200,000 | - | - | 500,000 | 100,000 | 100,000 | - | - | 100,000 | 120,000 | - | 1,120,000 | - | |
| 23 | 617,179 | Wenceslao Miguel Ocampos Ramirez | 145 | Honorarios Profesionales | - | 3,500,000 | 3,500,000 | 7,000,000 | - | 7,000,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | - | 7,000,000 | 42,000,000 | 3,500,000 | 51,443,447 |
| | | | 232 | Pasajes y viaticos | - | 660,383 | 660,383 | 660,383 | - | - | - | 1,320,766 | 660,383 | 1,320,766 | 660,383 | - | 5,943,447 | - | |
| 24 | 3,362,982 | Horacio Raul Noguera | 143 | Contratacion Personal Docente | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 26,400,000 | 2,200,000 | 28,600,000 | |
| 25 | 4,503,723 | Luis Moises Galeano Bareiro | 144 | Jornales | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 1,980,000 | 528,000 | - | - | - | 13,308,000 | 1,065,000 | 14,373,000 | |
| 26 | 2,694,985 | Catalina Silvero de Alvarez | 144 | Jornales | 650,000 | 650,000 | 650,000 | 650,000 | 650,000 | 650,000 | 715,000 | 715,000 | 715,000 | 715,000 | 715,000 | 715,000 | 8,190,000 | 682,500 | 8,872,500 |
| 27 | 2,116,663 | Olga María Chavez de Ferreira | 144 | Jornales | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 10,080,000 | 840,000 | 10,920,000 |
| 28 | 8,279,734 | German Roberto Gruber | 145 | Honorarios Profesionales | 8,000,000 | 3,500,000 | 3,500,000 | - | - | - | - | - | - | - | - | - | 15,000,000 | - | 15,000,000 |
| 29 | 4,905,970 | Hérctor Ramirez Paez | 144 | Jornales | - | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 38,500,000 | 3,208,333 | 42,368,716 |
| | | | 232 | Pasajes y Viáticos | - | - | 660,383 | - | - | - | - | - | - | - | - | - | 660,383 | - | |
| 30 | 4,905,974 | Claudia Yanina Ferreira Chávez | 143 | Contratacion Personal Docente | - | - | 2,992,007 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 1,760,000 | 18,832,007 | 1,569,334 | 20,401,341 |
| 31 | 4,935,674 | Carlos Daniel Sabluk Krivenchuk | 145 | Honorarios Profesionales | - | - | 6,000,000 | 6,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 36,000,000 | 3,000,000 | 39,000,000 |
| 32 | 4,905,970 | Claudio Ismael Kovalew Novosad | 144 | Jornales | - | - | - | - | 1,750,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 26,250,000 | 2,187,500 | 28,437,500 |
| 33 | 3,800,301 | Patricia Noemi Zaracho Diaz | 145 | Honorarios Profesionales | - | - | - | - | - | 5,133,333 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 26,133,333 | 2,177,778 | 28,971,494 |
| | | | 232 | Pasajes y Viaticos | - | - | - | - | - | - | - | - | - | - | - | 660,383 | 660,383 | - | |
| 34 | 4,075,154 | Liz Karina Britez Yaluff | 144 | Jornales | - | - | - | - | - | - | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 17,500,000 | 1,458,333 | 18,958,333 | |
| SUB TOTAL | | | | | 66,254,000 | 69,584,383 | 79,336,773 | 77,444,383 | 69,590,094 | 82,766,708 | 77,249,000 | 93,126,725 | 83,570,494 | 83,440,032 | 80,487,941 | 87,570,196 | 950,420,729 | 76,582,778 | 1,027,003,507 |

III. AUTORIDADES DE ELECCIÓN POPULAR

| | | | | | | | | | | | | | | | | | | | | |
|---|-----------|-----------------------------|-----|----------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-------------|------------|---|
| 1 | 1,332,937 | Carlos Daniel Tkachik Sluja | 111 | Sueldos | 14,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | - | 84,000,000 | 7,000,000 | 130,000,000 | | |
| | | | 113 | Gasto de Representación | 6,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | - | 36,000,000 | | 3,000,000 | |
| 2 | 3,635,742 | Marta Betiana Urba Zadovsky | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 19,800,000 | - | 24,266,667 | |
| | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | | - |
| | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | | - |
| | | | 112 | Dietas | 1,237,500 | 1,237,500 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,237,500 | 1,237,500 | 1,650,000 | 18,150,000 | - | | |

| | | | | | | | | | | | | | | | | | | | | | |
|---------------|--|-----------|----------------------------------|-----|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|---------------|-------------|
| 3 | | 2,662,604 | José Luis Soroka Benitez | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | 22,582,292 | | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 232,292 | - | - | - | - | - | - | - | - | - | - | - | - | - | 232,292 | - |
| 4 | | 4,701,457 | Ruben Alcides Cano Sanchez | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 19,800,000 | - | 24,266,667 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | - |
| 5 | | 1,966,362 | María Lorena Krivenchuk Krauchuk | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,237,500 | 1,650,000 | 1,650,000 | 19,387,500 | - | 23,854,167 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | - |
| 6 | | 1,945,359 | Orlando Franco Ruiz Diaz | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 19,800,000 | - | 24,266,667 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | - |
| 7 | | 3,635,737 | Andres Simón Soszko Tkachuk | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 19,800,000 | - | 24,266,667 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | - |
| 8 | | 3,431,579 | Mario Leonardo Duarte Vigo | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 19,800,000 | - | 24,266,667 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | - |
| 9 | | 3,882,418 | Cinthya Teresa Zinke Ciora | 112 | Dietas | 1,237,500 | 1,237,500 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 18,975,000 | - | 23,407,292 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 232,292 | - | - | - | - | - | - | - | - | - | - | - | - | - | 232,292 | - |
| 10 | | 1,311,246 | Liz Mariela Ramirez Rodríguez | 112 | Dietas | 1,237,500 | 1,237,500 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 18,975,000 | - | 23,407,292 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 232,292 | - | - | - | - | - | - | - | - | - | - | - | - | - | 232,292 | - |
| 11 | | 3,635,706 | Mateo Krivenchuk Cheraniuk | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 19,800,000 | - | 24,266,667 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | - |
| 12 | | 3,604,416 | Pablo Daniel Gimenez Sosa | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 19,800,000 | - | 24,266,667 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | - |
| 13 | | 3,467,535 | Carlos León Yaruczyk Cymbaluk | 112 | Dietas | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 19,800,000 | - | 24,266,667 | |
| | | | | 113 | Gasto de Representación | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 4,200,000 | - | |
| | | | | 114 | Aguinaldo (diciembre 2021) | 266,667 | - | - | - | - | - | - | - | - | - | - | - | - | - | 266,667 | - |
| SUB TOTAL | | | | | | 45,859,379 | 32,762,500 | 34,000,000 | 34,000,000 | 34,000,000 | 34,000,000 | 34,000,000 | 34,000,000 | 34,000,000 | 34,000,000 | 33,175,000 | 33,587,500 | 24,000,000 | 407,384,379 | 10,000,000 | 417,384,379 |
| TOTAL GENERAL | | | | | | 197,525,619 | 180,359,123 | 191,349,013 | 189,456,623 | 179,969,001 | 191,278,948 | 186,161,240 | 202,038,965 | 192,482,734 | 191,541,272 | 188,987,681 | 167,982,436 | 2,259,132,655 | 162,528,351 | 2,421,661,006 | |

